

**Carefree Water Company
FY18-19 Rate Sheet @ 3% Base and Commodity Increase**

WR1 & WR4

	Gallons	Base Rate			Commodity Charge			Subtotal Before Taxes			Taxes			Total With Taxes			Overall % Difference
		Current	New	Difference	Current	New	Difference	Current	New	Difference	Current	New	Difference	Current	New	Difference	
Tier 1 - \$3.58 (Curr - \$3.48)	1,000	43.03	44.32	1.29	3.48	3.58	0.10	46.51	47.90	1.39	4.33	4.46	0.13	50.84	52.36	1.52	3%
	2,000	43.03	44.32	1.29	6.96	7.16	0.20	49.99	51.48	1.49	4.66	4.80	0.14	54.65	56.28	1.63	3%
	4,000	43.03	44.32	1.29	13.92	14.32	0.40	56.95	58.64	1.69	5.32	5.48	0.16	62.27	64.12	1.85	3%
	6,000	43.03	44.32	1.29	20.88	21.48	0.60	63.91	65.8	1.89	5.98	6.16	0.18	69.89	71.96	2.07	3%
	8,000	43.03	44.32	1.29	27.84	28.64	0.80	70.87	72.96	2.09	6.64	6.84	0.19	77.51	79.80	2.28	3%
Tier 2 - \$4.82 (Curr - \$4.68)	9,000	43.03	44.32	1.29	32.52	33.46	0.94	75.55	77.78	2.23	7.08	7.29	0.21	82.63	85.07	2.44	3%
	10,910	43.03	44.32	1.29	41.46	42.67	1.21	84.49	86.99	2.50	7.93	8.16	0.23	92.42	95.15	2.73	3%
	14,000	43.03	44.32	1.29	55.92	57.56	1.64	98.95	101.88	2.93	9.29	9.57	0.27	108.24	111.45	3.20	3%
	16,000	43.03	44.32	1.29	65.28	67.20	1.92	108.31	111.52	3.21	10.18	10.48	0.30	118.49	122.00	3.51	3%
	18,000	43.03	44.32	1.29	74.64	76.84	2.20	117.67	121.16	3.49	11.06	11.38	0.32	128.73	132.54	3.81	3%
	20,000	43.03	44.32	1.29	84.00	86.48	2.48	127.03	130.8	3.77	11.94	12.29	0.35	138.97	143.09	4.12	3%
Tier 3 - \$6.33 (Curr - \$6.15)	22,000	43.03	44.32	1.29	96.30	99.14	2.84	139.33	143.46	4.13	13.10	13.48	0.38	152.43	156.94	4.51	3%
	24,000	43.03	44.32	1.29	108.60	111.80	3.20	151.63	156.12	4.49	14.26	14.68	0.42	165.89	170.80	4.91	3%
	26,000	43.03	44.32	1.29	120.90	124.46	3.56	163.93	168.78	4.85	15.41	15.87	0.45	179.34	184.65	5.30	3%
	28,000	43.03	44.32	1.29	133.20	137.12	3.92	176.23	181.44	5.21	16.57	17.06	0.48	192.80	198.50	5.69	3%
	30,000	43.03	44.32	1.29	145.50	149.78	4.28	188.53	194.1	5.57	17.73	18.25	0.52	206.26	212.35	6.09	3%
Tier 4 - \$8.18 (Curr - \$7.94)	32,000	43.03	44.32	1.29	161.38	166.14	4.76	204.41	210.46	6.05	19.22	19.78	0.56	223.63	230.24	6.61	3%
	35,000	43.03	44.32	1.29	185.20	190.68	5.48	228.23	235	6.77	21.45	22.08	0.63	249.68	257.08	7.40	3%
	40,000	43.03	44.32	1.29	224.90	231.58	6.68	267.93	275.9	7.97	25.18	25.92	0.74	293.11	301.82	8.71	3%
	45,000	43.03	44.32	1.29	264.60	272.48	7.88	307.63	316.8	9.17	28.90	29.75	0.85	336.53	346.55	10.02	3%
	50,000	43.03	44.32	1.29	304.30	313.38	9.08	347.33	357.7	10.37	32.63	33.59	0.96	379.96	391.29	11.33	3%
Tier 5 - \$10.63 (Curr - \$10.32)	55,000	43.03	44.32	1.29	355.90	366.53	10.63	398.93	410.85	11.92	37.46	38.57	1.11	436.39	449.42	13.03	3%
	60,000	43.03	44.32	1.29	407.50	419.68	12.18	450.53	464	13.47	42.29	43.54	1.25	492.82	507.54	14.72	3%
	65,000	43.03	44.32	1.29	459.10	472.83	13.73	502.13	517.15	15.02	47.12	48.52	1.40	549.25	565.67	16.42	3%
	70,000	43.03	44.32	1.29	510.70	525.98	15.28	553.73	570.3	16.57	51.95	53.49	1.54	605.68	623.79	18.11	3%
	80,000	43.03	44.32	1.29	613.90	632.28	18.38	656.93	676.6	19.67	61.61	63.44	1.83	718.54	740.04	21.50	3%
	90,000	43.03	44.32	1.29	717.10	738.58	21.48	760.13	782.90	22.77	71.28	73.59	2.12	831.41	856.29	24.89	3%
	100,000	43.03	44.32	1.29	820.30	844.88	24.58	863.33	889.20	25.87	80.94	83.35	2.41	944.27	972.55	28.28	3%

Average Residential Usage