

Carefree Water Company FY17-18 Rate Sheet @ 2% Base and Commodity Increase

WR1 & WR4

	Gallons	Base Rate			Commodity Charge			Subtotal Before Taxes			Taxes			Total With Taxes			Overall %
		Current	New	Difference	Current	New	Difference	Current	New	Difference	Current	New	Difference	Current	New	Difference	Difference
Tier 1 - \$3.48 (Curr - \$3.41)	1,000	42.19	43.03	0.84	3.41	3.48	0.07	45.60	46.51	0.91	4.25	4.33	0.08	49.85	50.84	0.99	2%
	2,000	42.19	43.03	0.84	6.82	6.96	0.14	49.01	49.99	0.98	4.57	4.66	0.09	53.58	54.65	1.07	2%
	4,000	42.19	43.03	0.84	13.64	13.92	0.28	55.83	56.95	1.12	5.22	5.32	0.10	61.05	62.27	1.22	2%
	6,000	42.19	43.03	0.84	20.46	20.88	0.42	62.65	63.91	1.26	5.87	5.98	0.12	68.52	69.89	1.38	2%
	8,000	42.19	43.03	0.84	27.28	27.84	0.56	69.47	70.87	1.40	6.51	6.64	0.13	75.98	77.51	1.53	2%
Tier 2 - \$4.68 (Curr - \$4.59)	9,000	42.19	43.03	0.84	31.87	32.52	0.65	74.06	75.55	1.49	6.95	7.08	0.14	81.01	82.63	1.63	2%
	10,975	42.19	43.03	0.84	40.94	41.76	0.83	83.13	84.79	1.67	7.80	7.96	0.16	90.93	92.75	1.82	2%
	14,000	42.19	43.03	0.84	54.82	55.92	1.10	97.01	98.95	1.94	9.11	9.29	0.18	106.12	108.24	2.12	2%
	16,000	42.19	43.03	0.84	64.00	65.28	1.28	106.19	108.31	2.12	9.98	10.18	0.20	116.17	118.49	2.32	2%
	18,000	42.19	43.03	0.84	73.18	74.64	1.46	115.37	117.67	2.30	10.85	11.06	0.21	126.22	128.73	2.51	2%
	20,000	42.19	43.03	0.84	82.36	84.00	1.64	124.55	127.03	2.48	11.71	11.94	0.23	136.26	138.97	2.71	2%
Tier 3 - \$6.15 (Curr - \$6.03)	22,000	42.19	43.03	0.84	94.42	96.30	1.88	136.61	139.33	2.72	12.85	13.10	0.25	149.46	152.43	2.97	2%
	24,000	42.19	43.03	0.84	106.48	108.60	2.12	148.67	151.63	2.96	13.98	14.26	0.28	162.65	165.89	3.24	2%
	26,000	42.19	43.03	0.84	118.54	120.90	2.36	160.73	163.93	3.20	15.12	15.41	0.30	175.85	179.34	3.50	2%
	28,000	42.19	43.03	0.84	130.60	133.20	2.60	172.79	176.23	3.44	16.25	16.57	0.32	189.04	192.80	3.76	2%
	30,000	42.19	43.03	0.84	142.66	145.50	2.84	184.85	188.53	3.68	17.39	17.73	0.34	202.24	206.26	4.02	2%
Tier 4 - \$7.94 (Curr - \$7.78)	32,000	42.19	43.03	0.84	158.22	161.38	3.16	200.41	204.41	4.00	18.85	19.22	0.37	219.26	223.63	4.37	2%
	35,000	42.19	43.03	0.84	181.56	185.20	3.64	223.75	228.23	4.48	21.04	21.45	0.42	244.79	249.68	4.90	2%
	40,000	42.19	43.03	0.84	220.46	224.90	4.44	262.65	267.93	5.28	24.69	25.18	0.49	287.34	293.11	5.77	2%
	45,000	42.19	43.03	0.84	259.36	264.60	5.24	301.55	307.63	6.08	28.34	28.90	0.57	329.89	336.53	6.65	2%
	50,000	42.19	43.03	0.84	298.26	304.30	6.04	340.45	347.33	6.88	31.99	32.63	0.64	372.44	379.96	7.52	2%
Tier 5 - \$10.32 (Curr - \$10.12)	55,000	42.19	43.03	0.84	348.86	355.90	7.04	391.05	398.93	7.88	36.73	37.46	0.73	427.78	436.39	8.61	2%
	60,000	42.19	43.03	0.84	399.46	407.50	8.04	441.65	450.53	8.88	41.46	42.29	0.83	483.11	492.82	9.71	2%
	65,000	42.19	43.03	0.84	450.06	459.10	9.04	492.25	502.13	9.88	46.20	47.12	0.92	538.45	549.25	10.80	2%
	70,000	42.19	43.03	0.84	500.66	510.70	10.04	542.85	553.73	10.88	50.94	51.95	1.01	593.79	605.68	11.89	2%
	80,000	42.19	43.03	0.84	601.86	613.90	12.04	644.05	656.93	12.88	60.42	61.61	1.20	704.47	718.54	14.08	2%
	90,000	42.19	43.03	0.84	703.06	717.10	14.04	745.25	760.13	14.88	69.89	71.28	1.38	815.14	831.41	16.26	2%
	100,000	42.19	43.03	0.84	804.26	820.30	16.04	846.45	863.33	16.88	79.37	80.94	1.57	925.82	944.27	18.45	2%

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Average Residential Usage